

Region 1
County: Benewah

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment			3	\$450.00						
Direct Client Services - Screening & Chart Review			14	\$943.33			5	\$312.58		
Level I - Outpatient			3	\$2,374.03			2	\$1,860.77		
Level II.1 - Intensive Outpatient			8	\$11,652.83			4	\$11,558.22		
Level III.1 - Adult Halfway House										
Level III.2 - Adult Detoxification										
Level III.5 - Residential										
Benewah Total			15	\$15,420.19			7	\$13,731.57		



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$128.36						
14 \$522.40	1 \$36.81	23 \$1,491.34		2 \$132.67		2 \$47.31
5 \$3,902.31	1 \$684.55	10 \$7,128.46		1 \$513.27		1 \$1,454.68
9 \$23,730.65	1 \$729.45	9 \$6,411.58				1 \$3,892.79
						1 \$6,968.25
		3 \$2,016.00				
		3 \$16,712.00				
14 \$28,283.72	2 \$1,450.81	25 \$33,759.38		2 \$645.94		2 \$12,363.03



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$578.36
1	\$73.62					14	\$737.11	1	\$11.81	11	\$284.05	88	\$4,593.03
						7	\$2,430.50					29	\$20,348.57
1	\$1,170.04					6	\$3,066.67					38	\$62,212.23
												1	\$6,968.25
												3	\$2,016.00
						3	\$25,380.00					6	\$42,092.00
1	\$1,243.66					15	\$31,614.28	1	\$11.81	11	\$284.05	91	\$138,808.44



Region 1

County: Bonner

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$450.00			2	\$292.50			8	\$1,170.00
Case Management							1	\$128.24				
Direct Client Services - Screening & Chart Review			9	\$617.56			37	\$1,890.10	1	\$36.81	17	\$711.34
Family / Marriage Education / Life Skills							1	\$90.00				
Level I - Outpatient			5	\$3,071.90			8	\$3,101.09			3	\$1,035.72
Level II.1 - Intensive Outpatient			2	\$1,604.38			10	\$10,964.46			2	\$1,305.90
Level III.2 - Adult Detoxification							3	\$920.00				
Level III.5 - Residential							2	\$5,776.00			1	\$5,600.00
Staffed Safe and Sober Adult Housing							1	\$506.00				
Transportation												
Bonner Total			9	\$5,743.84			37	\$23,668.39	1	\$36.81	18	\$9,822.96



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$277.87	3	\$435.37	2	\$196.91								
11	\$313.96	14	\$741.11	67	\$3,422.39	1	\$11.81	5	\$148.62	11	\$337.58	6	\$185.43
		1	\$125.00										
13	\$21,360.36	9	\$3,057.80	32	\$17,223.69					3	\$1,541.67	4	\$1,604.08
16	\$23,261.15	5	\$2,332.43	21	\$14,126.29			1	\$406.34				
				2	\$1,216.00								
				3	\$14,648.00								
		1	\$299.00										
		1	\$16.65										
31	\$45,213.34	17	\$7,007.36	71	\$50,833.28	1	\$11.81	5	\$554.96	11	\$1,879.25	6	\$1,789.51



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00			1	\$157.50					23	\$3,295.15
												1	\$128.24
3	\$84.05	2	\$61.81			33	\$1,615.31	3	\$134.05	30	\$998.01	250	\$11,309.94
												2	\$215.00
2	\$1,452.21					14	\$9,061.45					90	\$62,509.97
2	\$1,215.66					12	\$6,460.82					71	\$61,677.43
												5	\$2,136.00
						3	\$29,520.00					9	\$55,544.00
												2	\$805.00
												1	\$16.65
4	\$2,751.92	2	\$376.81			34	\$46,815.08	3	\$134.05	30	\$998.01	274	\$197,637.38



Region 1

County: Boundary

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											3	\$472.50
Direct Client Services - Screening & Chart Review			2	\$203.53			4	\$253.67			3	\$206.29
Level I - Outpatient												
Level II.1 - Intensive Outpatient							3	\$3,654.93				
Level III.1 - Adult Halfway House												
Level III.2 - Adult Detoxification			1	\$512.00			1	\$456.00				
Level III.5 - Residential			2	\$5,384.00			1	\$2,432.00			1	\$5,320.00
Boundary Total			2	\$6,099.53			4	\$6,796.60			3	\$5,998.79



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$149.62				
	1 \$25.00	15 \$981.52		1 \$25.00	2 \$61.81	2 \$85.43
		7 \$1,786.97				
1 \$1,641.72	1 \$18.00	3 \$1,582.72				
		1 \$85.50				
		2 \$1,560.00				
		2 \$11,856.00				1 \$1,064.00
1 \$1,641.72	2 \$43.00	15 \$18,002.33		1 \$25.00	2 \$61.81	2 \$1,149.43



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$622.12
3	\$48.62					2	\$73.62			5	\$98.62	40	\$2,063.11
												7	\$1,786.97
						1	\$202.54					9	\$7,099.91
												1	\$85.50
												4	\$2,528.00
						2	\$13,860.00					9	\$39,916.00
3	\$48.62					4	\$14,136.16			5	\$98.62	43	\$54,101.61



Region 1

County: Kootenai

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			31	\$4,792.56			4	\$583.86			26	\$3,783.44
Case Management			2	\$722.80			5	\$1,493.99			1	\$235.11
Direct Client Services - Screening & Chart Review	6	\$122.24	90	\$3,751.69			137	\$7,239.53	2	\$229.91	52	\$2,841.73
Drug Testing							1	\$121.50				
Family / Marriage Education / Life Skills			2	\$772.50			7	\$1,753.75			1	\$448.75
Level I - Outpatient	2	\$1,400.88	49	\$27,593.20			37	\$19,888.69			9	\$3,403.53
Level II.1 - Intensive Outpatient	2	\$4,427.31	18	\$20,764.25			35	\$30,520.61	1	\$2,438.58	6	\$4,174.57
Level III.2 - Adult Detoxification			4	\$2,288.00			14	\$10,224.00				
Level III.5 - Residential			10	\$34,584.00			16	\$52,160.00			2	\$10,920.00
Staffed Safe and Sober Adult Housing			2	\$2,875.00			7	\$6,532.00			1	\$851.00
Transportation			1	\$251.97			2	\$328.39				
Kootenai Total	8	\$5,950.43	107	\$98,395.97			145	\$130,846.32	2	\$2,668.49	54	\$26,658.13



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
20	\$2,800.09	10	\$1,454.61	19	\$2,694.73	1	\$149.62	1	\$157.50	3	\$448.86	2	\$271.12
6	\$1,271.80	15	\$3,842.87	7	\$1,955.75			11	\$2,417.39	18	\$5,313.70	1	\$267.19
55	\$1,903.99	95	\$6,176.91	306	\$18,204.92	4	\$135.43	39	\$2,563.06	82	\$3,768.29	40	\$2,201.11
5	\$1,727.50	21	\$5,671.25	16	\$3,192.50			7	\$1,966.25	15	\$5,398.75	1	\$470.00
4	\$2,619.70	46	\$23,422.17	114	\$50,831.26	4	\$1,999.42	17	\$7,937.30	39	\$15,966.95	20	\$13,171.11
121	\$212,328.71	21	\$14,398.68	105	\$84,272.34			6	\$5,032.02	3	\$2,310.31	14	\$12,844.30
1	\$760.00	1	\$760.00	26	\$17,928.00			2	\$912.00			1	\$304.00
5	\$24,928.00	5	\$12,120.00	23	\$87,928.00			1	\$1,216.00			6	\$28,424.00
8	\$9,786.50	26	\$25,863.50	16	\$9,499.00	1	\$529.00	7	\$4,105.50	15	\$12,028.50	1	\$1,357.00
		4	\$840.27	9	\$2,011.32					2	\$296.37	1	\$327.45
138	\$258,126.29	100	\$94,550.26	320	\$278,517.82	6	\$2,813.47	43	\$26,307.02	92	\$45,531.73	44	\$59,637.28



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						3	\$427.50					120	\$17,563.89
												66	\$17,520.60
15	\$620.39					141	\$6,896.53	5	\$125.00	150	\$5,468.95	1,219	\$62,249.68
												1	\$121.50
												75	\$21,401.25
3	\$2,206.62	2	\$923.10			40	\$19,541.72					384	\$190,905.65
7	\$3,984.68	3	\$1,306.06			51	\$35,784.14					391	\$434,586.56
												47	\$33,176.00
						23	\$148,500.00					91	\$400,780.00
												84	\$73,427.00
												19	\$4,055.77
15	\$6,811.69	3	\$2,229.16			147	\$211,149.89	5	\$125.00	150	\$5,468.95	1,326	\$1,255,787.90



Region 1

County: Shoshone

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment	1	\$149.62	1	\$157.50							2	\$292.50
Case Management												
Direct Client Services - Screening & Chart Review	1	\$48.62	6	\$244.48			16	\$919.64			3	\$122.24
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$641.68			2	\$470.46			1	\$1,328.36
Level II.1 - Intensive Outpatient			5	\$3,301.03			5	\$1,273.98			1	\$2,116.68
Level III.2 - Adult Detoxification			1	\$760.00			4	\$2,584.00				
Level III.5 - Residential			1	\$152.00			6	\$16,720.00				
Staffed Safe and Sober Adult Housing												
Shoshone Total	1	\$198.24	8	\$5,256.69			18	\$21,968.08			4	\$3,859.78



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$149.62	2 \$307.12				
			1 \$341.99			
1 \$35.43	13 \$620.39	65 \$3,891.05	1 \$84.05	4 \$170.86	2 \$60.43	3 \$145.86
			1 \$447.50			
	7 \$4,191.77	24 \$13,212.00		1 \$149.62	1 \$157.50	1 \$598.70
2 \$6,117.03	3 \$2,675.56	22 \$12,333.24	1 \$2,149.89			
		3 \$1,824.00				
		2 \$10,032.00				
		1 \$11.50	1 \$1,253.50			
2 \$6,152.46	14 \$7,637.34	67 \$41,610.91	1 \$4,276.93	4 \$320.48	2 \$217.93	3 \$744.56



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$157.50					8	\$1,213.86
												1	\$341.99
1	\$11.81					10	\$584.82			15	\$577.15	141	\$7,516.83
												1	\$447.50
						7	\$2,678.80					44	\$23,428.89
						4	\$742.74					43	\$30,710.15
												7	\$5,168.00
												9	\$26,904.00
												2	\$1,265.00
1	\$11.81					10	\$4,163.86			15	\$577.15	145	\$96,996.22

Region 1 Total	9	\$6,148.67	140	\$130,916.22		209	\$197,010.96	3	\$2,705.30	78	\$46,339.66
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186	\$339,417.53	134	\$110,688.77	491	\$422,723.72	8	\$7,102.21	54	\$27,853.40	107	\$47,690.72	57	\$75,683.81
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24	\$10,867.70	5	\$2,605.97		209	\$307,879.27	9	\$270.86	210	\$7,426.78	1,864	\$1,743,331.55
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Region 2
County: Asotin

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										3\$472.50
Case Management										
Direct Client Services - Screening & Chart Review							1\$36.81			3\$122.24
Drug Testing										1\$148.50
Level I - Outpatient										
Level II.1 - Intensive Outpatient										1\$2,274.06
Asotin Total							1\$36.81			3\$3,017.30



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	2 \$341.99					
	1 \$48.62					1 \$36.81
	2 \$378.00					
	1 \$64.18					
1 \$588.20	2 \$5,088.72					
1 \$588.20	2 \$5,921.51					1 \$36.81

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$472.50
												2	\$341.99
												6	\$244.48
												3	\$526.50
												1	\$64.18
												4	\$7,950.98
												8	\$9,600.63



Region 2

County: Clearwater

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$157.50
Case Management							1	\$101.25				
Direct Client Services - Screening & Chart Review	1	\$97.24	8	\$385.10			12	\$578.06	1	\$11.81	2	\$109.05
Drug Testing			1	\$13.50			1	\$67.50				
Level I - Outpatient			2	\$1,432.82			2	\$807.30				
Level II.1 - Intensive Outpatient	1	\$1,136.96	2	\$4,140.80			4	\$3,946.10				
Level III.1 - Adult Halfway House												
Level III.5 - Residential			1	\$760.00			1	\$4,480.00				
Staffed Safe and Sober Adult Housing							3	\$2,518.50				
Transportation							3	\$948.85				
Clearwater Total	1	\$1,234.20	8	\$6,889.72			13	\$13,447.56	1	\$11.81	2	\$266.55



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$299.24	1	\$149.62	1	\$149.62					1	\$157.50		
12	\$325.77	11	\$725.23	42	\$2,244.26	1	\$72.24	3	\$122.24	3	\$191.72	2	\$60.50
		2	\$94.50	3	\$94.50							1	\$108.00
		5	\$2,784.78	24	\$12,248.58	1	\$951.79	2	\$1,034.37	2	\$865.95	1	\$192.37
16	\$29,084.08	3	\$4,329.77	12	\$10,401.20					1	\$770.04	1	\$1,068.94
		1	\$1,966.50										
				1	\$5,320.00								
		1	\$208.00	1	\$495.00								
17	\$29,709.09	14	\$10,258.40	42	\$30,953.16	1	\$1,024.03	3	\$1,156.61	4	\$1,985.21	2	\$1,429.81



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			3	\$405.04					11	\$1,633.52
												1	\$101.25
4	\$143.24	2	\$95.86			17	\$1,069.31	2	\$50.00	10	\$381.29	133	\$6,662.92
1	\$27.00	2	\$94.50			8	\$1,255.50					19	\$1,755.00
1	\$551.42	2	\$1,339.20			9	\$7,012.90					50	\$29,221.48
1	\$945.08					4	\$2,735.02					45	\$58,557.99
												1	\$1,966.50
						2	\$11,520.00					5	\$22,080.00
												3	\$2,518.50
												5	\$1,651.85
4	\$1,666.74	2	\$1,687.06			17	\$23,997.77	2	\$50.00	10	\$381.29	137	\$126,149.01



Region 2

County: Idaho

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Case Management											1	\$101.25
Direct Client Services - Screening & Chart Review			2	\$132.67			10	\$482.27			1	\$119.48
Drug Testing							1	\$67.50				
Level I - Outpatient			1	\$945.68			9	\$10,865.63	1	\$4,960.70		
Level II.1 - Intensive Outpatient											1	\$247.68
Level III.2 - Adult Detoxification												
Level III.5 - Residential							1	\$4,480.00				
Staffed Safe and Sober Adult Housing												
Transportation							2	\$250.80				
Idaho Total			2	\$1,078.35			12	\$16,146.20	1	\$4,960.70	1	\$468.41



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$256.50			1	\$180.00					1	\$135.00		
										1	\$42.75		
6	\$84.05	6	\$147.24	27	\$1,672.63			1	\$60.43	7	\$359.82	2	\$120.86
1	\$94.50	1	\$13.50	3	\$40.50								
13	\$26,523.53	4	\$8,169.39	22	\$16,650.15					3	\$2,950.72	2	\$2,191.46
				1	\$608.00								
				1	\$5,168.00								
				1	\$115.00								
1	\$1,437.14	1	\$2,138.94	6	\$3,090.80					1	\$66.00		
13	\$28,395.72	6	\$10,469.07	28	\$27,525.08			1	\$60.43	7	\$3,554.29	2	\$2,312.32



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$135.00									5	\$706.50
												2	\$144.00
5	\$125.00	1	\$25.00			9	\$411.27	1	\$131.29	3	\$98.62	81	\$3,970.63
												6	\$216.00
2	\$843.72					9	\$4,060.98					66	\$78,161.96
1	\$270.20											2	\$517.88
												1	\$608.00
						1	\$9,180.00					3	\$18,828.00
												1	\$115.00
						1	\$123.20					12	\$7,106.88
5	\$1,238.92	1	\$160.00			9	\$13,775.45	1	\$131.29	3	\$98.62	90	\$110,374.85



Region 2

County: Latah

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$204.74			2	\$221.62			7	\$1,102.50
Case Management			1	\$545.07								
Direct Client Services - Screening & Chart Review	2	\$97.24	7	\$316.79			18	\$1,404.20			10	\$474.46
Drug Testing			1	\$324.00								
Family / Marriage Education / Life Skills												
Level I - Outpatient			4	\$1,411.19			9	\$3,921.23			3	\$2,656.46
Level II.1 - Intensive Outpatient	1	\$513.38	3	\$2,682.74			7	\$2,467.08			2	\$1,981.24
Level III.2 - Adult Detoxification							2	\$1,064.00	1	\$760.00		
Level III.5 - Residential							5	\$14,656.00	1	\$2,584.00	1	\$4,480.00
Staffed Safe and Sober Adult Housing												
Transportation												
Latah Total	2	\$610.62	7	\$5,484.53			18	\$23,734.13	1	\$3,344.00	10	\$10,694.66



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
3 \$331.33		2 \$307.12			1 \$149.62	
	1 \$192.38					
4 \$184.05	10 \$475.91	21 \$1,118.33		2 \$36.81	1 \$59.05	2 \$95.93
	1 \$233.00					
		1 \$25.00				
1 \$149.62	6 \$5,932.55	13 \$4,670.05		1 \$1,443.49		2 \$808.26
26 \$51,515.49	3 \$4,883.35	6 \$2,149.28				1 \$138.93
		2 \$1,240.00				
	1 \$1,976.00	1 \$5,168.00				
		1 \$11.50				
		1 \$16.65				
27 \$52,180.49	13 \$13,693.19	22 \$14,705.93		2 \$1,480.30	1 \$208.67	2 \$1,043.12



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												17	\$2,316.93
												2	\$737.45
						9	\$617.63			12	\$465.34	98	\$5,345.74
												2	\$557.00
												1	\$25.00
						3	\$573.75					42	\$21,566.60
						3	\$1,429.30					52	\$67,760.79
												5	\$3,064.00
						4	\$33,300.00					13	\$62,164.00
												1	\$11.50
												1	\$16.65
						9	\$35,920.68			12	\$465.34	123	\$163,565.66



Region 2

County: Lewis

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			2	\$315.00
Direct Client Services - Screening & Chart Review	1	\$106.36	1	\$25.00			9	\$337.79			2	\$110.43
Drug Testing							2	\$40.50			1	\$67.50
Level I - Outpatient	1	\$2,055.90					6	\$4,440.32			1	\$85.54
Level III.2 - Adult Detoxification							1	\$1,368.00				
Level III.5 - Residential							1	\$5,320.00				
Transportation	1	\$28.60					2	\$923.42				
Lewis Total	1	\$2,190.86	1	\$25.00			9	\$12,587.53			3	\$578.47



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$85.50	1	\$149.62	2	\$307.12								
4	\$107.67	8	\$279.98	12	\$846.02			1	\$36.81	1	\$48.62	1	\$61.81
1	\$243.00	2	\$40.50	3	\$54.00								
4	\$10,451.93	5	\$10,137.72	7	\$5,953.12							1	\$128.25
				1	\$760.00								
				2	\$9,880.00								
3	\$1,159.40	2	\$564.30	3	\$1,032.84								
4	\$12,047.50	8	\$11,172.12	13	\$18,833.10			1	\$36.81	1	\$48.62	1	\$190.06



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												7	\$1,014.74
						1	\$25.00			12	\$370.86	53	\$2,356.35
												9	\$445.50
												24	\$33,252.78
												2	\$2,128.00
												3	\$15,200.00
												10	\$3,708.56
						1	\$25.00			12	\$370.86	53	\$58,105.93



Region 2

County: Nez Perce

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$135.00			3	\$456.74			14	\$2,332.12
Case Management			6	\$1,528.32			13	\$3,795.74	2	\$181.68	5	\$1,560.36
Direct Client Services - Screening & Chart Review	2	\$122.24	17	\$784.49	1	\$120.86	65	\$3,313.38	6	\$304.91	21	\$1,456.75
Drug Testing			5	\$594.00			11	\$2,038.50			7	\$2,740.50
Family / Marriage Education / Life Skills							1	\$737.50				
Level I - Outpatient			10	\$10,364.09			30	\$32,855.89	2	\$4,530.91	5	\$11,750.71
Level II.1 - Intensive Outpatient			7	\$16,254.20			24	\$24,864.67	3	\$3,828.33	9	\$19,050.65
Level III.1 - Adult Halfway House											3	\$4,313.25
Level III.2 - Adult Detoxification							5	\$4,104.00			1	\$800.00
Level III.5 - Residential					1	\$5,320.00	7	\$18,768.00			4	\$17,760.00
Staffed Safe and Sober Adult Housing							2	\$2,369.00				
Transportation			5	\$2,031.07			6	\$690.31	2	\$312.04	2	\$1,392.49
Nez Perce Total	2	\$122.24	21	\$31,691.17	1	\$5,440.86	77	\$93,993.73	7	\$9,157.87	24	\$63,156.83



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$534.37	4	\$459.67	4	\$598.48					2	\$299.24		
7	\$2,778.77	27	\$6,600.29	12	\$2,771.92			3	\$181.68	6	\$1,274.06	9	\$2,893.46
22	\$730.68	62	\$3,680.87	104	\$6,419.66	3	\$85.50	10	\$734.21	15	\$661.97	22	\$1,074.97
3	\$335.25	36	\$14,620.50	10	\$1,741.50			6	\$1,134.00	2	\$526.50	10	\$3,442.50
1	\$52.50	8	\$1,413.57					1	\$102.50	1	\$40.00	2	\$792.50
4	\$8,744.70	37	\$59,306.74	51	\$34,389.95			9	\$9,944.50	8	\$5,992.26	13	\$11,651.09
45	\$73,293.77	41	\$101,966.69	41	\$68,914.27	2	\$1,173.96	5	\$10,263.65	1	\$1,688.88	17	\$33,703.07
		3	\$9,714.94									1	\$9,884.26
				1	\$304.00	1	\$1,520.00						
1	\$6,720.00	5	\$17,640.00	4	\$18,120.00							2	\$7,296.00
2	\$828.00	8	\$10,752.50					2	\$1,368.50			2	\$2,737.00
1	\$721.60	5	\$1,031.20	12	\$3,237.75			2	\$268.40	1	\$143.08	1	\$128.00
53	\$94,739.64	66	\$227,186.97	109	\$136,497.53	3	\$2,779.46	12	\$23,997.44	16	\$10,625.99	25	\$73,602.85



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	Clients Funds	
			6 \$866.32			38 \$5,681.94	
						90 \$23,566.28	
8 \$508.44			44 \$2,143.56	5 \$148.62	42 \$1,392.49	449 \$23,683.60	
						88 \$27,173.25	
						14 \$3,138.57	
2 \$438.86			25 \$10,695.43			194 \$200,665.13	
5 \$1,356.13			16 \$7,947.62			212 \$364,305.89	
						7 \$23,912.45	
						8 \$6,728.00	
2 \$9,360.00			1 \$5,760.00			27 \$106,744.00	
						16 \$18,055.00	
						37 \$9,955.94	
8 \$11,663.43			46 \$27,412.93	5 \$148.62	42 \$1,392.49	488 \$813,610.05	

Region 2 Total	6	\$4,157.92	38	\$45,168.77	1	\$5,440.86	125	\$159,945.96	8	\$17,474.38	43	\$78,182.22
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113	\$217,660.64	108	\$278,701.26	214	\$228,514.80	4	\$3,803.49	18	\$26,731.59	28	\$16,422.78	32	\$78,614.97
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17	\$14,569.09	3	\$1,847.06		80	\$101,131.83	8	\$329.91	79	\$2,708.60	884	\$1,281,406.13
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Region 3

County: Adams

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management							1	\$32.06				
Direct Client Services - Screening & Chart Review							2	\$157.74			1	\$48.62
Drug Testing							1	\$54.00				
Level I - Outpatient							1	\$352.71				
Level II.1 - Intensive Outpatient							1	\$1,190.27				
Staffed Safe and Sober Adult Housing							1	\$690.00				
Transportation							1	\$73.09				
Adams Total							2	\$2,549.87			1	\$206.12



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	3 \$193.10	4 \$229.91	1 \$35.50	1 \$48.62		
	2 \$27.00	1 \$13.50				
1 \$331.59	2 \$2,549.08	3 \$1,667.80	1 \$32.09	1 \$1,397.03		
	1 \$225.12					
1 \$331.59	3 \$2,994.30	4 \$1,911.21	1 \$67.59	1 \$1,445.65		



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												1	\$32.06
										3	\$157.67	15	\$871.16
1	\$13.50											5	\$108.00
1	\$157.60											10	\$6,487.90
												2	\$1,415.39
												1	\$690.00
												1	\$73.09
1	\$171.10									3	\$157.67	17	\$9,835.10



Region 3

County: Canyon

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			28	\$4,529.24			8	\$1,120.50	1	\$157.50	115	\$17,933.20
Case Management			9	\$460.14			16	\$2,559.86	2	\$222.19	9	\$432.00
Direct Client Services - Screening & Chart Review	14	\$857.90	86	\$4,828.69			217	\$10,923.02	30	\$1,502.12	163	\$8,982.46
Drug Testing	1	\$13.50	11	\$1,647.00			36	\$11,164.50	3	\$135.00	9	\$2,349.00
Family / Marriage Education / Life Skills			2	\$50.00			3	\$2,225.00	1	\$25.00		
Level I - Outpatient	5	\$1,771.79	52	\$39,317.81			88	\$75,872.63	17	\$21,206.52	31	\$18,197.24
Level II.1 - Intensive Outpatient	2	\$1,413.92	30	\$40,559.40			47	\$43,740.58	14	\$22,773.80	27	\$30,998.95
Level III.1 - Transitional Housing	1	\$3,780.00	2	\$37,660.00			2	\$7,420.00	8	\$96,180.00		
Level III.2 - Adult Detoxification	2	\$912.00					19	\$7,744.00			1	\$480.00
Level III.5 - Residential	1	\$4,320.00	5	\$23,616.00			11	\$33,768.00			6	\$28,640.00
Oral Interpreter / Sign Language (includes travel)											4	\$197.95
Staffed Safe and Sober Adult Housing	1	\$11.50	8	\$3,668.50			8	\$7,440.50	3	\$4,186.00		
Transportation			6	\$1,374.05			9	\$5,488.05	7	\$1,376.52	3	\$413.44



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
18	\$2,070.59	6	\$756.03	21	\$3,095.97	2	\$307.12	3	\$414.00	3	\$384.75	2	\$315.00
		17	\$1,159.24	15	\$815.60	1	\$45.00	8	\$1,232.43	20	\$4,431.24	8	\$379.11
35	\$989.12	151	\$8,493.83	434	\$29,871.64	12	\$822.40	37	\$2,385.91	60	\$2,938.83	54	\$3,207.09
16	\$2,200.50	29	\$7,789.50	54	\$9,315.00	1	\$769.50	4	\$688.50	7	\$1,255.50	11	\$3,078.00
88	\$214,764.86	86	\$69,320.87	197	\$137,762.84	6	\$4,928.76	14	\$12,082.26	17	\$9,629.17	29	\$24,027.40
23	\$45,391.16	46	\$40,557.92	135	\$117,767.60	1	\$804.00	7	\$4,380.74	6	\$1,946.23	24	\$29,616.19
				3	\$47,040.00							1	\$14,420.00
		5	\$3,560.00	10	\$5,128.00	2	\$640.00			1	\$320.00	3	\$912.00
		4	\$27,872.00	24	\$98,552.00	1	\$4,256.00			1	\$6,840.00	4	\$9,800.00
11	\$9,614.00	9	\$8,222.50	8	\$3,081.80			3	\$1,828.50	6	\$3,139.50	3	\$3,772.00
22	\$41,169.67	6	\$537.45	19	\$2,117.29			3	\$339.40	2	\$57.74	2	\$630.67



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$945.00	2	\$292.50			18	\$2,603.25					233	\$34,924.65
4	\$823.47					35	\$978.75					144	\$13,539.03
42	\$2,243.30	7	\$325.84			206	\$13,086.25	11	\$391.72	198	\$7,178.72	1,757	\$99,028.84
6	\$445.50					39	\$945.00					227	\$41,796.00
1	\$1,337.50											7	\$3,637.50
18	\$14,252.21	3	\$1,767.31			143	\$96,014.98					785	\$740,916.65
13	\$12,065.13	1	\$45.00			74	\$43,043.04					446	\$435,103.66
												16	\$206,500.00
												43	\$19,696.00
3	\$24,120.00	1	\$15,840.00			25	\$290,520.00					85	\$568,144.00
						1	\$51.17					5	\$249.12
1	\$563.50											61	\$45,528.30
12	\$3,199.50	1	\$101.05			43	\$11,480.53					135	\$68,285.36

Canyon Total	15	\$13,080.61	105	\$157,710.83		238	\$209,466.64	35	\$147,764.65	173	\$108,624.24
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113	\$316,199.90	165	\$168,269.34	453	\$454,547.74	14	\$12,572.78	37	\$23,351.74	62	\$30,942.96	62	\$90,157.46
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45	\$59,995.11	8	\$18,371.70		235	\$458,722.97	11	\$391.72	198	\$7,178.72	1,895	\$2,277,349.11
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Region 3

County: Gem

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			2	\$247.50
Case Management			1	\$10.69			1	\$10.69				
Direct Client Services - Screening & Chart Review			8	\$314.24			11	\$641.25	1	\$60.43	4	\$346.63
Drug Testing											1	\$135.00
Level I - Outpatient			5	\$7,210.32			4	\$2,823.16			1	\$3,909.96
Level II.1 - Intensive Outpatient			1	\$826.84			5	\$1,949.63	1	\$3,894.25		
Level III.1 - Transitional Housing									1	\$12,600.00		
Level III.2 - Adult Detoxification											1	\$160.00
Level III.5 - Residential												
Oral Interpreter / Sign Language (includes travel)											1	\$212.44
Staffed Safe and Sober Adult Housing									1	\$138.00	1	\$609.50
Transportation									1	\$337.72	1	\$2,113.86
Gem Total			8	\$8,519.59			11	\$5,582.23	1	\$17,030.40	4	\$7,734.89



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$705.36	1	\$138.94	3	\$427.49	1	\$157.50					1	\$157.50
8	\$256.36	13	\$834.28	33	\$1,641.27	1	\$36.81	2	\$85.43			4	\$311.34
												1	\$27.00
22	\$53,764.90	10	\$11,086.62	20	\$10,152.78			1	\$983.72			2	\$2,744.60
2	\$3,131.24	2	\$2,255.61	7	\$4,842.85			1	\$256.57			2	\$612.31
				2	\$4,376.00							1	\$4,408.00
1	\$69.00											1	\$1,390.80
22	\$57,926.86	13	\$14,315.45	33	\$21,440.39	1	\$194.31	2	\$1,325.72			5	\$9,651.55



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					18	\$2,464.29
												2	\$21.38
						14	\$759.56			15	\$434.05	114	\$5,721.65
						1	\$13.50					3	\$175.50
						10	\$8,545.22					75	\$101,221.28
						4	\$821.36					25	\$18,590.66
												1	\$12,600.00
												1	\$160.00
						4	\$56,160.00					7	\$64,944.00
												1	\$212.44
												4	\$2,207.30
												2	\$2,451.58
						15	\$66,614.64			15	\$434.05	129	\$210,770.08



Region 3

County: Malheur

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											1	\$157.50
Case Management												
Direct Client Services - Screening & Chart Review	1	\$25.00	1	\$25.00			1	\$36.81			1	\$25.00
Drug Testing												
Level I - Outpatient			1	\$855.68								
Level II.1 - Intensive Outpatient												
Staffed Safe and Sober Adult Housing												
Malheur Total	1	\$25.00	1	\$880.68			1	\$36.81			1	\$182.50



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$149.59										
2	\$35.43	1	\$11.81	1	\$25.00								
		1	\$94.50										
2	\$5,537.66	1	\$627.36										
				1	\$42.75								
		1	\$1,357.00										
2	\$5,573.09	1	\$2,240.26	2	\$67.75								



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
												1	\$149.59
		1	\$47.24							1	\$23.62	10	\$254.91
												1	\$94.50
												4	\$7,020.70
												1	\$42.75
												1	\$1,357.00
		1	\$47.24							1	\$23.62	11	\$9,076.95



Region 3

County: Owyhee

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50							4	\$630.00
Case Management												
Direct Client Services - Screening & Chart Review			6	\$135.43			6	\$375.77			5	\$266.72
Drug Testing												
Level I - Outpatient			2	\$3,498.00			2	\$662.89			1	\$405.36
Level II.1 - Intensive Outpatient			1	\$1,390.25								
Level III.2 - Adult Detoxification												
Level III.5 - Residential												
Oral Interpreter / Sign Language (includes travel)											1	\$77.20
Staffed Safe and Sober Adult Housing												
Transportation			1	\$200.72								
Owyhee Total			6	\$5,696.90			8	\$1,038.66			6	\$1,379.28



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$117.55				
	4 \$173.62	20 \$1,375.39	1 \$48.69		4 \$182.67	1 \$25.00
		1 \$54.00				
2 \$5,358.37	2 \$1,646.88	4 \$4,771.86			2 \$613.40	1 \$481.18
	1 \$22.50	6 \$5,659.87	1 \$1,764.77			
		2 \$456.00				
		2 \$17,200.00				
		1 \$1,679.00				
		3 \$2,340.90				
2 \$5,358.37	4 \$1,843.00	20 \$33,654.57	1 \$1,813.46		4 \$796.07	1 \$506.18



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50											8	\$1,260.00
												1	\$117.55
2	\$110.43					3	\$109.05			9	\$245.86	61	\$3,048.63
												1	\$54.00
						2	\$1,632.04					18	\$19,069.98
1	\$90.00					1	\$968.12					11	\$9,895.51
												2	\$456.00
												2	\$17,200.00
												1	\$77.20
												1	\$1,679.00
						1	\$144.55					5	\$2,686.17
2	\$357.93					3	\$2,853.76			9	\$245.86	63	\$55,544.04



Region 3

County: Payette

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$607.50								
Case Management			1	\$149.62			1	\$138.92				
Direct Client Services - Screening & Chart Review			16	\$545.60			33	\$1,234.86			1	\$23.62
Drug Testing			2	\$81.00								
Level I - Outpatient			6	\$2,517.92			13	\$5,389.81				
Level II.1 - Intensive Outpatient			7	\$3,889.58							1	\$821.76
Level III.2 - Adult Detoxification												
Level III.5 - Residential			1	\$5,624.00			3	\$5,336.00				
Staffed Safe and Sober Adult Housing			2	\$621.00								
Transportation							1	\$129.01				
Payette Total			20	\$14,036.22			35	\$12,228.60			1	\$845.38



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62												
				1	\$74.82			1	\$0.00				
16	\$648.92	31	\$1,835.58	36	\$2,112.71			7	\$365.34	6	\$184.05	14	\$854.93
		2	\$54.00	1	\$13.50			1	\$40.50			2	\$40.50
22	\$40,619.78	13	\$4,497.02	16	\$8,251.77			4	\$994.38	2	\$259.87	6	\$1,803.32
6	\$6,789.92	15	\$8,758.25	12	\$4,181.05			1	\$224.63			10	\$3,947.56
				2	\$912.00								
		1	\$6,536.00	1	\$4,256.00							1	\$5,600.00
8	\$12,178.50	6	\$3,611.00	3	\$1,759.50			1	\$1,552.50			4	\$2,564.50
27	\$60,386.74	32	\$25,291.85	36	\$21,561.35			7	\$3,177.35	6	\$443.92	16	\$14,810.81



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												5	\$757.12
												4	\$363.36
2	\$50.00					1	\$119.48	2	\$50.00	11	\$332.67	176	\$8,357.76
												8	\$229.50
												82	\$64,333.87
												52	\$28,612.75
												2	\$912.00
												7	\$27,352.00
												24	\$22,287.00
												1	\$129.01
2	\$50.00					1	\$119.48	2	\$50.00	11	\$332.67	185	\$153,334.37



Region 3

County: Washington

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							1	\$157.50
Direct Client Services - Screening & Chart Review			2	\$84.19			5	\$190.48	1	\$11.81	1	\$60.43
Drug Testing									1	\$13.50		
Level I - Outpatient			1	\$1,418.45			2	\$1,647.16				
Level II.1 - Intensive Outpatient			1	\$502.50			1	\$135.00	1	\$90.08		
Level III.1 - Transitional Housing									1	\$1,960.00		
Level III.2 - Adult Detoxification							1	\$480.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Washington Total			2	\$2,162.64			5	\$2,452.64	1	\$2,075.39	1	\$217.93



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$149.62					
3 \$72.24	6 \$328.53	7 \$466.11	1 \$11.81		2 \$48.62	3 \$98.69
2 \$3,849.86	2 \$924.99	1 \$32.09	1 \$310.04		1 \$363.47	1 \$235.15
1 \$128.37		2 \$510.88				1 \$224.63
		2 \$760.00				
		1 \$2,888.00				
		1 \$69.00				
1 \$41.30						
3 \$4,091.77	6 \$1,403.14	7 \$4,726.08	1 \$321.85		2 \$412.09	3 \$558.47



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						3	\$464.62
			1 \$36.81		4 \$145.86	36	\$1,555.58
						1	\$13.50
						11	\$8,781.21
						7	\$1,591.46
						1	\$1,960.00
						3	\$1,240.00
						1	\$2,888.00
						1	\$69.00
						1	\$41.30
			1 \$36.81		4 \$145.86	36	\$18,604.67

Region 3 Total	16	\$13,105.61	138	\$189,006.86		297	\$233,355.45	37	\$166,870.44	187	\$119,190.34
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168	\$449,868.32	220	\$216,357.34	548	\$537,909.09	18	\$14,969.99	47	\$29,300.46	74	\$32,595.04	87	\$115,684.47
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49	\$60,574.14	9	\$18,418.94		253	\$528,347.66	13	\$441.72	241	\$8,518.45	2,313	\$2,734,514.32
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Region 4

County: Ada

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			45	\$6,832.12			10	\$1,544.62	1	\$135.00	105	\$14,912.69
Case Management	9	\$4,564.64	58	\$48,484.45			84	\$9,057.67	37	\$6,060.79	10	\$853.27
Child Care									3	\$250.25		
Direct Client Services - Screening & Chart Review	19	\$1,920.31	146	\$9,635.95	1	\$11.81	392	\$23,809.58	59	\$3,999.18	183	\$9,047.97
Drug Testing	8	\$1,471.50	80	\$14,499.00			126	\$24,534.00	36	\$4,279.50	17	\$1,701.00
Family / Marriage Education / Life Skills	1	\$80.00	9	\$3,155.00			17	\$2,390.00	2	\$1,500.00	2	\$70.00
Level I - Outpatient	8	\$3,446.00	90	\$106,276.82			113	\$99,054.21	27	\$18,246.35	16	\$9,677.13
Level II.1 - Intensive Outpatient	9	\$15,105.22	54	\$51,306.45			116	\$121,314.01	29	\$23,874.09	16	\$18,200.61
Level III.1 - Adult Halfway House	1	\$5,040.00					1	\$2,223.00				
Level III.1 - Transitional Housing	2	\$31,283.00	3	\$23,758.00			1	\$6,160.00	7	\$33,768.00		
Level III.2 - Adult Detoxification			2	\$608.00			36	\$15,504.00	1	\$608.00		
Level III.5 - Residential	2	\$1,672.00	2	\$7,904.00			16	\$53,800.00	4	\$19,376.00	1	\$4,480.00
Medical Needs Benefit	1	\$218.00	7	\$1,060.04			3	\$429.00	4	\$580.00		



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$263.25	11	\$1,429.07	26	\$3,615.18			2	\$128.25	6	\$721.51	1	\$149.62
		113	\$12,022.08	102	\$9,423.68	17	\$1,649.17	45	\$4,530.75	83	\$7,614.86	33	\$2,729.07
92	\$2,669.64	316	\$21,941.94	559	\$41,218.06	35	\$2,390.84	76	\$5,728.43	262	\$14,355.67	111	\$6,928.70
2	\$499.50	164	\$30,730.83	202	\$33,385.50	25	\$4,198.50	38	\$3,564.00	68	\$5,670.00	63	\$12,365.50
		23	\$3,967.50	15	\$2,560.00	1	\$20.00	5	\$215.00	17	\$2,972.50	9	\$487.50
4	\$2,351.99	187	\$158,331.20	188	\$114,532.48	17	\$11,022.71	40	\$22,660.72	70	\$31,330.02	66	\$55,118.40
33	\$63,127.77	102	\$122,652.05	206	\$173,310.46	18	\$12,189.45	17	\$18,502.12	21	\$17,543.61	47	\$53,273.95
				1	\$6,720.00								
		4	\$1,976.00	22	\$12,752.00	2	\$912.00					6	\$2,520.00
1	\$1,368.00	3	\$11,392.00	20	\$88,248.00	1	\$152.00			1	\$3,800.00	5	\$17,784.00
		1	\$50.00					1	\$106.00				



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
6	\$922.51			3	\$370.98	14	\$2,073.41					230	\$33,098.21
2	\$139.50	1	\$33.75			9	\$315.00			1	\$85.50	595	\$107,564.18
												3	\$250.25
43	\$1,939.91	17	\$1,074.62	17	\$578.20	199	\$11,554.96	14	\$370.86	278	\$9,437.37	2,817	\$168,614.00
16	\$1,687.50	5	\$283.50	2	\$216.00	97	\$7,803.00					933	\$146,888.83
												101	\$17,417.50
13	\$12,734.30	9	\$7,136.95	11	\$12,850.90	113	\$71,892.06					960	\$736,662.24
13	\$13,608.50	6	\$4,407.89	14	\$15,108.52	82	\$79,686.67					769	\$803,211.37
												2	\$7,263.00
												14	\$101,689.00
												72	\$34,880.00
5	\$75,420.00	5	\$53,460.00	3	\$14,022.00	29	\$257,319.00					97	\$610,197.00
												17	\$2,443.04

Oral Interpreter / Sign Language (includes travel)					1	\$13,134.82			2	\$111.92		
Staffed Safe and Sober Adult Housing	1	\$1,311.00	24	\$28,267.00		63	\$68,125.50	10	\$15,743.50	12	\$15,617.00	
Transportation	4	\$1,058.91	26	\$4,767.92		63	\$16,177.66	13	\$2,909.42	12	\$4,850.02	
Ada Total	21	\$67,170.58	168	\$306,554.75	1	\$11.81	424	\$457,258.07	65	\$131,330.08	194	\$79,521.61



		1	\$868.48										
9	\$16,284.00	108	\$145,047.50	53	\$40,537.50	19	\$19,366.00	24	\$15,846.00	61	\$48,116.00	36	\$40,905.00
10	\$3,681.23	67	\$18,615.89	63	\$17,721.21	5	\$75.96	21	\$4,944.35	29	\$5,371.78	22	\$6,277.83
115	\$90,245.38	344	\$529,024.54	579	\$544,024.07	42	\$51,976.63	82	\$76,225.62	266	\$137,495.95	128	\$198,539.57



						4	\$14,115.22
1	\$448.50			1	\$345.00	410	\$455,959.50
10	\$4,230.50	4	\$1,585.71	1	\$388.24	58	\$19,721.25
46	\$111,131.22	20	\$67,982.42	23	\$43,534.84	224	\$450,710.35
						14	\$370.86
						278	\$9,522.87
						2,931	\$3,352,631.22

Region 4
County: Boise

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										2 \$315.00
Case Management										
Direct Client Services - Screening & Chart Review							2 \$50.00			2 \$109.05
Drug Testing										
Level I - Outpatient										
Level II.1 - Intensive Outpatient										
Level III.2 - Adult Detoxification										
Level III.5 - Residential										
Boise Total							2 \$50.00			2 \$424.05



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$64.12				1 \$135.00
	2 \$179.91	5 \$327.15		1 \$95.86		1 \$48.62
	1 \$108.00			1 \$135.00		1 \$40.50
	1 \$180.16	2 \$1,019.35		1 \$139.02		
	1 \$382.66	2 \$235.12		1 \$3,315.02		1 \$2,516.49
		1 \$760.00				
		1 \$160.00				
	2 \$850.73	5 \$2,565.74		1 \$3,684.90		1 \$2,740.61



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												2	\$315.00
												2	\$199.12
						3	\$145.86			2	\$97.24	18	\$1,053.69
												3	\$283.50
						1	\$180.00					5	\$1,518.53
												5	\$6,449.29
												1	\$760.00
												1	\$160.00
						3	\$325.86			2	\$97.24	18	\$10,739.13



Region 4

County: Elmore

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											5	\$787.50
Case Management									1	\$33.75		
Direct Client Services - Screening & Chart Review			3	\$122.24			9	\$496.63	2	\$145.86	6	\$231.29
Drug Testing												
Family / Marriage Education / Life Skills												
Level I - Outpatient							1	\$698.63	1	\$45.00		
Level II.1 - Intensive Outpatient												
Level III.2 - Adult Detoxification							1	\$304.00				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation											1	\$172.28
Elmore Total			3	\$122.24			9	\$1,499.26	2	\$224.61	7	\$1,191.07



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>		
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	
	1	\$157.50	1	\$157.50								
			1	\$10.66		1	\$45.00					
	6	\$363.96	11	\$746.02		4	\$207.67	2	\$85.43	3	\$193.10	
	1	\$54.00										
	1	\$20.00										
1	\$641.58	2	\$331.30	4	\$1,213.66		2	\$1,210.54				
			2	\$1,538.86						1	\$171.00	
			1	\$608.00								
										1	\$4,256.00	
	1	\$241.50										
	2	\$190.04	1	\$37.32								
1	\$641.58	7	\$1,358.30	11	\$4,312.02		4	\$1,463.21	2	\$85.43	3	\$4,620.10



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												7	\$1,102.50
												3	\$89.41
		1	\$95.86			4	\$156.43			11	\$503.53	62	\$3,348.02
												1	\$54.00
												1	\$20.00
												10	\$4,140.71
												3	\$1,709.86
												2	\$912.00
						3	\$30,780.00					4	\$35,036.00
												1	\$241.50
												4	\$399.64
		1	\$95.86			4	\$30,936.43			11	\$503.53	62	\$47,053.64



Region 4

County: Valley

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$149.62				
Case Management												
Direct Client Services - Screening & Chart Review			6	\$407.13			5	\$371.63				
Drug Testing			4	\$54.00			2	\$40.50				
Family / Marriage Education / Life Skills												
Level I - Outpatient			5	\$4,818.59			3	\$2,587.90				
Level II.1 - Intensive Outpatient			1	\$114.00			2	\$942.99				
Level III.2 - Adult Detoxification												
Level III.5 - Residential							1	\$2,160.00				
Staffed Safe and Sober Adult Housing												
Transportation												
Valley Total			7	\$5,393.72			6	\$6,252.64				



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1 \$157.50					
	1 \$74.82					
	4 \$218.10	16 \$965.50	1 \$11.81	4 \$182.67		3 \$85.50
	2 \$27.00	3 \$40.50				1 \$27.00
	1 \$262.50					
	3 \$1,816.16	9 \$5,272.06	1 \$1,433.22	2 \$1,245.44		1 \$427.82
	3 \$1,695.06	6 \$4,051.72	1 \$85.54			2 \$1,995.93
		1 \$760.00				
		1 \$4,256.00				
	1 \$575.00					
	1 \$125.91					
	5 \$4,952.05	16 \$15,345.78	1 \$1,530.57	4 \$1,428.11		3 \$2,536.25



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$315.00					4	\$622.12
												1	\$74.82
3	\$60.50					13	\$629.37	2	\$50.00	11	\$393.10	67	\$3,375.31
1	\$13.50					2	\$40.50					15	\$243.00
												1	\$262.50
2	\$1,170.66					10	\$5,087.22					36	\$23,859.07
												15	\$8,885.24
												1	\$760.00
1	\$9,000.00					1	\$19,980.00					4	\$35,396.00
												1	\$575.00
												1	\$125.91
3	\$10,244.66					13	\$26,052.09	2	\$50.00	11	\$393.10	69	\$74,178.97

Region 4 Total	21	\$67,170.58	178	\$312,070.71	1	\$11.81	441	\$465,059.97	67	\$131,554.69	203	\$81,136.73
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116	\$90,886.96	358	\$536,185.62	608	\$566,247.61	43	\$53,507.20	90	\$82,801.84	268	\$137,581.38	134	\$208,436.53
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49	\$121,375.88	21	\$68,078.28	23	\$43,534.84	244	\$508,024.73	16	\$420.86	302	\$10,516.74	3,075	\$3,484,602.96
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Region 5

County: Blaine

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment												
Case Management											1	\$247.50
Direct Client Services - Screening & Chart Review			3	\$86.81			6	\$160.57	1	\$11.81	4	\$253.53
Drug Testing											1	\$216.00
Level I - Outpatient			1	\$42.75								
Level II.1 - Intensive Outpatient							2	\$8,553.55				
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$1,023.50
Transportation											1	\$15.10
Blaine Total			3	\$129.56			7	\$8,714.12	1	\$11.81	4	\$1,755.63



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$307.12			1	\$128.25								
3	\$98.62	2	\$97.24	27	\$1,520.55			3	\$111.81	1	\$11.81		
1	\$1,545.61			1	\$181.12			1	\$270.08				
13	\$59,345.66	1	\$534.64	3	\$700.64			1	\$742.98				
				5	\$15,352.00								
15	\$61,297.01	2	\$631.88	27	\$17,882.56			3	\$1,124.87	1	\$11.81		



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$435.37
												1	\$247.50
		1	\$131.29			2	\$109.12	4	\$206.29	15	\$695.25	72	\$3,494.70
												1	\$216.00
												4	\$2,039.56
						2	\$281.29					22	\$70,158.76
		1	\$15,120.00			1	\$15,480.00					7	\$45,952.00
												1	\$1,023.50
												1	\$15.10
		1	\$15,251.29			2	\$15,870.41	4	\$206.29	15	\$695.25	84	\$123,582.49

Region 5
County: Camas

<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>						
Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$270.00
Direct Client Services - Screening & Chart Review			1	\$36.81							2	\$86.81
Level I - Outpatient			1	\$192.37								
Staffed Safe and Sober Adult Housing											1	\$276.00
Camas Total			1	\$229.18							2	\$632.81



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						2	\$270.00
					1 \$25.00	4	\$148.62
						1	\$192.37
						1	\$276.00
					1 \$25.00	4	\$886.99



Region 5

County: Cassia

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			19	\$3,124.37
Case Management			2	\$28.69			4	\$168.21			4	\$112.50
Direct Client Services - Screening & Chart Review			22	\$1,148.45			20	\$961.43			41	\$1,923.47
Drug Testing												
Level I - Outpatient			12	\$11,496.32			11	\$5,248.92			9	\$8,829.77
Level II.1 - Intensive Outpatient			9	\$9,583.04			6	\$3,759.60			12	\$10,994.08
Level III.5 - Residential			1	\$4,320.00			1	\$3,952.00				
Oral Interpreter / Sign Language (includes travel)											3	\$433.08
Staffed Safe and Sober Adult Housing												
Transportation												
Cassia Total			24	\$26,734.00			26	\$14,247.66			47	\$25,417.27



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$411.74	1	\$135.00	2	\$307.12							1	\$138.94
		3	\$213.77	3	\$114.18			1	\$168.75	1	\$21.38	3	\$55.13
5	\$229.91	17	\$825.30	41	\$2,517.41			3	\$193.10	7	\$279.91	7	\$371.63
								1	\$108.00			1	\$13.50
4	\$8,600.24	11	\$6,943.43	11	\$7,101.64			2	\$1,341.20	3	\$1,208.33	5	\$3,664.26
2	\$2,494.54	7	\$6,183.69	20	\$14,345.72			1	\$53.48			3	\$4,947.59
				3	\$3,280.00							1	\$4,640.00
								1	\$598.00			1	\$11.50
								1	\$12.44				
8	\$11,736.43	18	\$14,301.19	42	\$27,666.07			3	\$2,474.97	7	\$1,509.62	8	\$13,842.55



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						4	\$607.50					31	\$5,039.67
						3	\$53.44					24	\$936.05
5	\$361.20			1	\$11.81	24	\$841.25			16	\$574.39	209	\$10,239.26
												2	\$121.50
1	\$90.08			1	\$2,531.60	14	\$7,213.03					84	\$64,268.82
2	\$3,665.95	1	\$106.97	1	\$2,288.36	8	\$13,662.03					71	\$72,085.05
2	\$17,883.00			1	\$2,223.00	2	\$20,520.00					11	\$56,818.00
												3	\$433.08
												2	\$609.50
												1	\$12.44
5	\$22,000.23	1	\$106.97	3	\$7,054.77	29	\$42,897.25			16	\$574.39	229	\$210,563.37



Region 5

County: Gooding

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			8	\$1,252.12
Case Management												
Direct Client Services - Screening & Chart Review			8	\$347.05			9	\$676.54			14	\$524.39
Drug Testing			2	\$67.50								
Family / Marriage Education / Life Skills							1	\$35.00				
Level I - Outpatient			5	\$4,421.23			2	\$2,159.92			4	\$2,555.86
Level II.1 - Intensive Outpatient			5	\$10,995.64			3	\$2,629.66				
Level III.5 - Residential			2	\$1,976.00			1	\$4,480.00			1	\$4,480.00
Oral Interpreter / Sign Language (includes travel)											1	\$225.31
Staffed Safe and Sober Adult Housing							1	\$1,069.50				
Transportation			2	\$495.60							1	\$549.34
Gooding Total			9	\$18,303.02			9	\$11,208.12			16	\$9,587.02



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$137.65			1	\$135.00								
1	\$36.81	1	\$36.81	17	\$1,241.27			1	\$23.62	1	\$25.00	1	\$25.00
5	\$5,508.49	1	\$67.50	5	\$3,121.00								
2	\$2,289.10			3	\$867.63								
				3	\$12,768.00								
7	\$7,972.05	2	\$104.31	17	\$18,132.90			1	\$23.62	1	\$25.00	1	\$25.00



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						6	\$922.50					17	\$2,604.77
						1	\$135.00					1	\$135.00
6	\$316.86					24	\$1,035.73	1	\$11.81	6	\$229.91	90	\$4,530.80
						1	\$27.00					3	\$94.50
												1	\$35.00
4	\$861.11					19	\$13,363.71					45	\$32,058.82
2	\$1,852.09					9	\$5,431.46					24	\$24,065.58
												7	\$23,704.00
												1	\$225.31
												1	\$1,069.50
												3	\$1,044.94
7	\$3,030.06					30	\$20,915.40	1	\$11.81	6	\$229.91	105	\$89,568.22



Region 5

County: Jerome

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$135.00			1	\$135.00			11	\$1,732.50
Case Management			1	\$10.69			2	\$450.00			1	\$96.19
Direct Client Services - Screening & Chart Review	3	\$159.05	11	\$437.93			19	\$918.33			20	\$959.21
Drug Testing			3	\$445.50			1	\$27.00				
Level I - Outpatient	2	\$1,561.34	8	\$10,608.75			5	\$4,769.82			4	\$3,778.70
Level II.1 - Intensive Outpatient			5	\$6,729.20			8	\$7,129.84			2	\$3,092.50
Level III.1 - Transitional Housing												
Level III.5 - Residential							5	\$15,896.00				
Oral Interpreter / Sign Language (includes travel)											1	\$217.50
Transportation			3	\$657.36			2	\$1,442.50				
Jerome Total	3	\$1,720.39	13	\$19,024.43			21	\$30,768.49			24	\$9,876.60



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
4	\$577.11	2	\$238.50	5	\$690.19								
		1	\$21.38									1	\$6.75
9	\$338.96	13	\$609.89	31	\$2,488.06	1	\$60.43	3	\$97.24	4	\$184.05	9	\$352.15
		1	\$40.50	2	\$121.50							1	\$54.00
11	\$21,097.06	9	\$7,147.59	11	\$4,803.17			1	\$149.62	2	\$2,514.36	1	\$1,749.80
4	\$6,071.12	2	\$2,845.24	11	\$11,558.12	1	\$149.62					4	\$3,853.51
1	\$4,712.00			3	\$14,288.00								
4	\$2,402.33	1	\$2,256.63	1	\$427.66							1	\$185.85
17	\$35,198.58	13	\$13,159.73	34	\$34,376.70	1	\$210.05	3	\$246.86	4	\$2,698.41	9	\$6,202.06



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50					5	\$779.62					30	\$4,445.42
						3	\$258.75					9	\$843.76
7	\$470.32	3	\$229.91			26	\$1,343.14			25	\$753.53	184	\$9,402.20
						6	\$648.00					14	\$1,336.50
2	\$2,341.82	1	\$157.50			13	\$7,736.37					70	\$68,415.90
3	\$2,775.31	1	\$135.00			10	\$4,362.95					51	\$48,702.41
						1	\$5,980.00					1	\$5,980.00
						3	\$26,280.00					12	\$61,176.00
												1	\$217.50
						4	\$2,431.64					16	\$9,803.97
7	\$5,744.95	3	\$522.41			30	\$49,820.47			25	\$753.53	198	\$210,323.66



Region 5

County: Lincoln

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											5	\$765.00
Direct Client Services - Screening & Chart Review							1	\$11.81			5	\$159.05
Level I - Outpatient							1	\$459.93			1	\$878.22
Level II.1 - Intensive Outpatient												
Level III.5 - Residential												
Oral Interpreter / Sign Language (includes travel)											1	\$75.00
Lincoln Total							2	\$471.74			5	\$1,877.27



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
	1	\$149.62	1	\$157.50					
1	\$36.81	2	\$61.81	6	\$293.10	1	\$60.43		
1	\$1,673.75	1	\$1,168.15	1	\$168.87	1	\$748.59		
			2	\$641.45					
			1	\$4,256.00					
1	\$1,710.56	2	\$1,379.58	6	\$5,516.92	1	\$809.02		



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$292.50									9	\$1,364.62
1	\$11.81	2	\$144.48					1	\$25.00	3	\$98.62	23	\$902.92
												6	\$5,097.51
		1	\$45.00									3	\$686.45
												1	\$4,256.00
												1	\$75.00
1	\$11.81	2	\$481.98					1	\$25.00	3	\$98.62	24	\$12,382.50



Region 5

County: Minidoka

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$472.50			2	\$307.12			9	\$1,305.00
Case Management			1	\$96.19			3	\$140.07				
Direct Client Services - Screening & Chart Review	1	\$11.81	9	\$459.89			20	\$1,119.10	1	\$25.00	24	\$926.68
Drug Testing												
Level I - Outpatient			4	\$1,005.88			7	\$7,691.91			5	\$8,291.73
Level II.1 - Intensive Outpatient			3	\$5,251.69			5	\$5,774.93			7	\$5,866.57
Level III.5 - Residential			1	\$2,432.00			1	\$480.00				
Oral Interpreter / Sign Language (includes travel)											2	\$473.08
Staffed Safe and Sober Adult Housing												
Transportation												
Minidoka Total	1	\$11.81	11	\$9,718.15			22	\$15,513.13	1	\$25.00	25	\$16,863.06



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
3	\$427.49	1	\$78.75	2	\$236.25								
		2	\$66.37	4	\$36.57			1	\$21.37			1	\$53.45
5	\$109.05	10	\$424.46	27	\$1,776.23			4	\$170.86	3	\$145.86	6	\$409.82
				1	\$27.00			1	\$27.00				
10	\$14,733.92	6	\$6,662.22	11	\$4,816.00			3	\$1,701.89	1	\$90.02	3	\$3,054.19
1	\$1,461.47	6	\$3,463.05	14	\$15,988.58					1	\$513.28	1	\$310.20
				1	\$3,584.00								
								1	\$471.50				
								1	\$8.44				
13	\$16,731.93	12	\$10,694.85	27	\$26,464.63			5	\$2,401.06	3	\$749.16	6	\$3,827.66



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>				<u>All</u>			
<u>Non Criminal Justice Funds</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						3	\$630.00					23	\$3,457.11
				1	\$10.69	2	\$22.50					15	\$447.21
4	\$157.67					27	\$1,355.98	1	\$25.00	9	\$259.05	151	\$7,376.46
												2	\$54.00
				1	\$1,016.19	12	\$4,453.03					63	\$53,516.98
2	\$940.93			4	\$5,410.57	11	\$5,487.23					54	\$50,468.50
				1	\$2,052.00	3	\$24,840.00					6	\$33,388.00
												2	\$473.08
												1	\$471.50
												1	\$8.44
4	\$1,098.60			5	\$8,489.45	29	\$36,788.74	1	\$25.00	9	\$259.05	169	\$149,661.28



Region 5

County: Twin Falls

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Ancillary - Child Protection Drug Court												
Assessment			8	\$1,176.73	2	\$315.00	6	\$818.99	2	\$277.87	54	\$8,005.00
Case Management			5	\$568.69			2	\$106.87			1	\$11.25
Direct Client Services - Screening & Chart Review	2	\$23.62	74	\$4,310.36	2	\$100.00	76	\$4,189.64	3	\$48.62	89	\$4,890.34
Drug Testing			12	\$904.50			4	\$229.50			3	\$67.50
Family / Marriage Education / Life Skills							1	\$15.00				
Level I - Outpatient	1	\$470.58	49	\$33,297.08			22	\$11,970.37	1	\$235.32	18	\$14,123.23
Level II.1 - Intensive Outpatient			33	\$49,163.68	5	\$4,312.36	36	\$32,335.80	1	\$5,085.59	15	\$31,450.69
Level III.2 - Adult Detoxification												
Level III.5 - Residential			5	\$24,632.00	1	\$5,376.00	6	\$20,992.00			6	\$23,360.00
Oral Interpreter / Sign Language (includes travel)											1	\$37.50
Staffed Safe and Sober Adult Housing							2	\$1,690.50				
Transportation			7	\$2,415.92			3	\$660.84	1	\$74.64		



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$1,248.77								
28	\$4,242.67	8	\$1,198.11	11	\$1,483.85	1	\$157.50			1	\$149.62	2	\$315.00
		8	\$430.88	3	\$235.13			2	\$64.12	3	\$309.93	2	\$32.07
51	\$2,528.89	74	\$4,147.36	132	\$8,175.66	5	\$268.17	20	\$1,103.69	27	\$1,513.51	27	\$1,295.97
1	\$54.00	4	\$118.13	5	\$243.00			1	\$13.50	1	\$13.50	2	\$54.00
				1	\$15.00								
45	\$62,169.34	48	\$32,737.02	39	\$17,133.37	1	\$1,133.75	7	\$4,105.86	10	\$6,080.19	17	\$5,814.66
37	\$72,881.10	28	\$34,418.08	56	\$57,879.82	3	\$1,559.32	6	\$6,883.13	4	\$3,812.26	19	\$29,566.80
										1	\$640.00		
8	\$44,840.00	2	\$5,696.00	11	\$42,120.00			1	\$4,256.00			2	\$8,512.00
				1	\$92.00								
5	\$566.44			2	\$219.06								



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$1,248.77
3	\$472.50	3	\$427.50	1	\$149.62	20	\$3,010.49					148	\$22,200.45
2	\$281.25			1	\$331.30	7	\$483.75					35	\$2,855.24
27	\$1,349.90	1	\$48.62	3	\$156.36	125	\$7,227.25	3	\$73.62	60	\$2,238.51	801	\$43,690.09
3	\$391.50					13	\$3,010.50					48	\$5,099.63
1	\$140.00			1	\$26.25	1	\$162.50					5	\$358.75
16	\$7,983.08			1	\$417.00	53	\$37,781.46					325	\$235,452.31
11	\$12,688.94	1	\$1,514.45	4	\$4,262.75	51	\$41,359.93					301	\$389,174.70
												1	\$640.00
				3	\$21,204.00	18	\$191,322.00					63	\$392,310.00
												1	\$37.50
												3	\$1,782.50
1	\$18.88			1	\$36.00	5	\$453.79					24	\$4,445.57

Twin Falls Total	2	\$494.20	82	\$116,468.96	5	\$10,103.36	84	\$73,009.51	3	\$5,722.04	95	\$81,945.51
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85	\$187,282.44	83	\$78,745.58	137	\$128,845.66	6	\$3,118.74	21	\$16,426.30	29	\$12,519.01	37	\$45,590.50
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33	\$23,326.05	3	\$1,990.57	9	\$26,583.28	134	\$284,811.67	3	\$73.62	60	\$2,238.51	867	\$1,099,295.51
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Region 5 Total	6	\$2,226.40	140	\$190,607.30	5	\$10,103.36	169	\$153,932.77	4	\$5,758.85	213	\$147,955.17
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143	\$321,929.00	129	\$119,017.12	286	\$258,885.44	7	\$3,328.79	37	\$23,506.70	43	\$17,513.01	61	\$69,487.77
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55	\$55,211.70	10	\$18,353.22	17	\$42,127.50	253	\$451,103.94	10	\$341.72	135	\$4,874.26	1,653	\$1,896,264.02
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Region 6

County: Bannock

Non Criminal Justice AdultCriminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			18	\$2,835.00	2	\$315.00	1	\$157.50	1	\$157.50	43	\$6,876.42
Case Management	3	\$1,639.06	16	\$12,616.55	3	\$1,709.40	29	\$11,461.45	7	\$1,027.61	10	\$2,315.25
Child Care	1	\$23.10	4	\$2,918.30	1	\$34.65					1	\$127.05
Direct Client Services - Screening & Chart Review	8	\$446.84	39	\$2,078.11	4	\$434.82	108	\$5,762.31	14	\$719.99	84	\$5,338.25
Drug Testing	3	\$499.50	11	\$2,997.00	2	\$337.50	14	\$918.00	6	\$405.00	5	\$351.00
Family / Marriage Education / Life Skills	1	\$60.00	2	\$1,492.50			11	\$20,125.75	2	\$1,665.00	3	\$3,758.75
Level I - Outpatient			9	\$5,474.19			26	\$15,895.33	5	\$4,100.58	12	\$9,150.11
Level II.1 - Intensive Outpatient	2	\$4,505.20	15	\$49,095.66	4	\$3,634.93	30	\$45,111.02	7	\$8,653.38	15	\$18,860.60
Level III.1 - Adult Halfway House											1	\$1,305.00
Level III.5 - Residential	1	\$4,864.00	2	\$7,904.00	2	\$8,664.00	14	\$64,616.00	2	\$7,760.00	6	\$57,100.00
Medical Needs Benefit	1	\$4.00	3	\$266.70								
Staffed Safe and Sober Adult Housing			1	\$1,391.50			11	\$13,869.00	2	\$2,530.00	3	\$2,047.00
Transportation	2	\$655.86	10	\$21,709.86	3	\$2,648.96	14	\$6,081.07	6	\$3,439.64	7	\$3,365.52



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
7	\$1,204.84			8	\$1,126.11					3	\$448.86	1	\$157.50
8	\$7,224.30	19	\$3,647.32	27	\$5,263.81	1	\$128.25	3	\$705.37	11	\$3,118.48	7	\$459.58
39	\$1,170.41	40	\$2,618.39	90	\$6,332.94	3	\$241.72	7	\$375.77	27	\$2,002.70	14	\$1,001.14
1	\$40.50	3	\$486.00	15	\$1,161.00					7	\$472.50	1	\$54.00
6	\$14,355.00	2	\$556.25	2	\$1,637.50					5	\$3,503.75		
2	\$2,331.54	19	\$21,414.41	25	\$17,723.37	1	\$1,240.11	5	\$4,480.91	10	\$5,921.50	4	\$2,645.63
95	\$245,353.50	15	\$19,895.93	37	\$34,072.01			1	\$135.06	4	\$2,807.81	7	\$8,083.87
		3	\$16,216.00	11	\$46,232.00					2	\$6,232.00	1	\$480.00
1	\$45.71			1	\$131.00								
4	\$5,911.00	2	\$1,276.50	2	\$632.50					5	\$5,784.50		
11	\$10,626.24	8	\$2,089.34	17	\$5,442.08	1	\$255.84			3	\$99.52	1	\$450.80



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						10	\$1,165.52					94	\$14,444.25
						1	\$1,918.67					143	\$53,235.10
						1	\$750.75					8	\$3,853.85
13	\$533.44	4	\$206.36	10	\$546.84	94	\$4,664.97	8	\$186.81	61	\$1,905.07	667	\$36,566.88
						1	\$459.00					68	\$8,181.00
												34	\$47,154.50
7	\$9,577.95			14	\$17,077.58	45	\$29,408.88					183	\$146,442.09
3	\$2,060.50	3	\$731.52	9	\$15,769.11	31	\$31,631.48					273	\$490,401.58
												1	\$1,305.00
1	\$6,300.00	1	\$5,985.00	6	\$45,567.00	13	\$158,517.00					64	\$436,437.00
												6	\$447.41
												30	\$33,442.00
						2	\$5,806.97					83	\$62,671.70

Bannock Total	8	\$12,697.56	43	\$110,779.37	5	\$17,779.26	122	\$183,997.43	15	\$30,458.70	87	\$110,594.95
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101	\$288,263.04	47	\$68,200.14	98	\$119,754.32	3	\$1,865.92	8	\$5,697.11	31	\$30,391.62	17	\$13,332.52
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16	\$18,471.89	5	\$6,922.88	24	\$78,960.53	104	\$234,323.24	8	\$186.81	61	\$1,905.07	760	\$1,334,582.36
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Region 6

County: Bear Lake

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			2	\$315.00							2	\$247.50
Case Management			1	\$1,042.26								
Direct Client Services - Screening & Chart Review			2	\$216.72			3	\$60.50			4	\$240.41
Drug Testing			1	\$189.00								
Level I - Outpatient							1	\$602.27				
Level II.1 - Intensive Outpatient			1	\$2,810.72								
Level III.1 - Adult Halfway House			1	\$555.75								
Level III.5 - Residential			1	\$8,360.00								
Transportation			1	\$2,034.65								
Bear Lake Total			2	\$15,524.10			3	\$662.77			4	\$487.91



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$100.00	1 \$25.00	8 \$402.15				
1 \$727.25	1 \$909.16	1 \$85.58				
3 \$3,968.22		3 \$148.55				
4 \$4,795.47	1 \$934.16	9 \$636.28				



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												4	\$562.50
												1	\$1,042.26
										2	\$85.43	22	\$1,130.21
												1	\$189.00
												4	\$2,324.26
												7	\$6,927.49
												1	\$555.75
												1	\$8,360.00
												1	\$2,034.65
										2	\$85.43	24	\$23,126.12



Region 6

County: Bingham

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			3	\$450.00			2	\$315.00			33	\$5,151.15
Case Management			1	\$42.75			2	\$1,902.91				
Child Care							1	\$161.70				
Direct Client Services - Screening & Chart Review	1	\$35.43	10	\$567.49			32	\$1,899.52	2	\$395.25	78	\$3,556.81
Drug Testing			1	\$13.50			2	\$351.00	1	\$13.50	2	\$67.50
Family / Marriage Education / Life Skills							1	\$423.75			2	\$987.50
Level I - Outpatient			3	\$748.49			9	\$4,270.88	1	\$277.96	17	\$7,244.46
Level II.1 - Intensive Outpatient			3	\$2,253.57			13	\$20,397.08	3	\$3,658.73	13	\$21,625.47
Level III.1 - Adult Halfway House							2	\$4,623.75				
Level III.1 - Transitional Housing												
Level III.5 - Residential			1	\$4,408.00			4	\$18,112.00	2	\$9,504.00	2	\$12,112.00
Staffed Safe and Sober Adult Housing							1	\$586.50	1	\$57.50	2	\$1,345.50
Transportation							2	\$1,755.42			2	\$99.52



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
2	\$213.75	2	\$200.25	7	\$832.49								
				1	\$33.75							1	\$106.87
17	\$465.34	15	\$885.59	63	\$3,704.31	4	\$147.24	5	\$254.91	14	\$449.39	3	\$206.36
1	\$0.00	1	\$27.00										
3	\$1,657.50												
1	\$4,448.99	13	\$4,618.71	25	\$10,479.51	1	\$438.75	3	\$812.41	3	\$333.56	3	\$384.98
68	\$153,111.03	2	\$352.79	12	\$7,753.01								
				6	\$31,568.00								
3	\$1,253.50												



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$128.25	2	\$315.00			2	\$281.26					54	\$7,887.15
												5	\$2,086.28
												1	\$161.70
5	\$312.58	9	\$529.58	1	\$72.24	35	\$1,617.86	2	\$36.81	22	\$652.15	317	\$15,788.86
						2	\$27.00					10	\$499.50
												6	\$3,068.75
2	\$631.84	1	\$506.60	1	\$406.40	10	\$8,157.76					92	\$43,761.30
1	\$1,561.39	5	\$3,163.49	6	\$10,340.98	11	\$7,813.01					134	\$232,030.55
												2	\$4,623.75
						1	\$10,497.50					1	\$10,497.50
		2	\$15,660.00	1	\$3,762.00	4	\$58,527.00					20	\$153,653.00
												7	\$3,243.00
												4	\$1,854.94

Bingham Total	1	\$35.43	11	\$8,483.80		39	\$54,799.51	3	\$13,906.94	85	\$52,189.91
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74	\$161,150.11	17	\$6,084.34	66	\$54,371.07	4	\$585.99	5	\$1,067.32	14	\$782.95	4	\$698.21
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5	\$2,634.06	9	\$20,174.67	7	\$14,581.62	39	\$86,921.39	2	\$36.81	22	\$652.15	388	\$479,156.28
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Region 6
County: Caribou

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Case Management										
Direct Client Services - Screening & Chart Review							12	\$278.67		
Level I - Outpatient							7	\$9,853.04		1 \$3,326.45
Level II.1 - Intensive Outpatient										
Level III.5 - Residential										
Staffed Safe and Sober Adult Housing										
Transportation										
Caribou Total							13	\$10,131.71		1 \$3,326.45



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
						1 \$42.75
2 \$61.81	3 \$72.24	11 \$750.16	1 \$47.31	1 \$72.24		1 \$25.00
3 \$9,637.48	2 \$3,929.36	3 \$508.23	1 \$727.35			1 \$417.16
9 \$20,878.72		6 \$1,512.73	1 \$385.03			1 \$224.53
		1 \$8,560.00				
						1 \$69.00
						1 \$47.75
12 \$30,578.01	4 \$4,001.60	11 \$11,331.12	1 \$1,159.69	1 \$72.24		2 \$826.19



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$42.75
1	\$36.81	1	\$36.81			5	\$469.01			4	\$100.00	42	\$1,950.06
		1	\$573.94			2	\$112.54					21	\$29,085.55
		1	\$33.78	1	\$1,829.05	4	\$2,398.21					21	\$27,262.05
		1	\$13,320.00			2	\$19,080.00					4	\$40,960.00
												1	\$69.00
												1	\$47.75
1	\$36.81	2	\$13,964.53	1	\$1,829.05	6	\$22,059.76			4	\$100.00	55	\$99,417.16

Region 6
County: Franklin

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			4	\$585.00
Direct Client Services - Screening & Chart Review	1	\$23.69					15	\$687.25			4	\$159.05
Level I - Outpatient							6	\$3,839.70				
Level II.1 - Intensive Outpatient							7	\$3,708.41				
Level III.5 - Residential							1	\$912.00				
Franklin Total	1	\$23.69					18	\$9,304.86			4	\$744.05



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
5 \$609.28		3 \$448.86				
4 \$194.48	5 \$390.34	18 \$1,269.10	1 \$23.69		1 \$48.62	6 \$384.89
2 \$5,465.99	2 \$2,860.49	6 \$2,770.21	1 \$42.79			3 \$1,668.69
12 \$34,126.04	4 \$936.64	8 \$3,041.86	1 \$149.70			2 \$828.66
		1 \$4,256.00				1 \$4,256.00
16 \$40,395.79	6 \$4,187.47	18 \$11,786.03	1 \$216.18		1 \$48.62	6 \$7,138.24



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				4	\$663.88							16	\$2,464.52
				12	\$500.84					5	\$219.48	72	\$3,901.43
				11	\$3,819.28							31	\$20,467.15
				2	\$1,136.57							36	\$43,927.88
												3	\$9,424.00
				14	\$6,120.57					5	\$219.48	87	\$80,184.98

Region 6
County: Oneida

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult			
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC	Felony 19-2524
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment										1\$157.50
Direct Client Services - Screening & Chart Review							2\$35.50			3\$48.62
Level I - Outpatient							1\$256.70			3\$1,474.98
Level II.1 - Intensive Outpatient							1\$555.95			
Level III.5 - Residential										
Oneida Total							2\$848.15			4\$1,681.10



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				2	\$299.24								
5	\$232.67	1	\$36.81	5	\$170.86							2	\$168.10
2	\$3,615.09	2	\$1,561.45	3	\$823.40							1	\$149.62
10	\$17,892.53												
1	\$7,448.00											1	\$2,128.00
14	\$29,188.29	2	\$1,598.26	5	\$1,293.50							2	\$2,445.72

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$456.74
										1	\$25.00	19	\$717.56
												12	\$7,881.24
												11	\$18,448.48
												2	\$9,576.00
										1	\$25.00	30	\$37,080.02



Region 6

County: Power

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											2	\$292.50
Case Management			2	\$135.00			1	\$123.75				
Direct Client Services - Screening & Chart Review			2	\$120.93			5	\$225.91			4	\$144.48
Drug Testing			2	\$391.50								
Level I - Outpatient			2	\$1,249.67			1	\$42.75				
Level II.1 - Intensive Outpatient			2	\$4,946.91			1	\$1,822.78			1	\$1,957.72
Level III.5 - Residential												
Transportation												
Power Total			2	\$6,844.01			5	\$2,215.19			5	\$2,394.70



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$149.62				
		3 \$256.50				
5 \$156.29	4 \$132.88	12 \$763.35	1 \$23.69		1 \$25.00	4 \$109.19
	2 \$256.50					2 \$216.00
	1 \$1,964.86	6 \$5,932.00				2 \$4,499.64
14 \$12,703.66	3 \$6,270.00	3 \$2,817.53	1 \$631.10			1 \$363.62
		1 \$4,560.00				
	1 \$6.66	1 \$72.38				
14 \$12,859.95	4 \$8,630.90	12 \$14,551.38	1 \$654.79		1 \$25.00	4 \$5,188.45



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												3	\$442.12
												6	\$515.25
						9	\$293.31			4	\$111.81	51	\$2,106.84
												6	\$864.00
						8	\$5,688.95					20	\$19,377.87
						1	\$112.60					27	\$31,625.92
												1	\$4,560.00
												2	\$79.04
						9	\$6,094.86			4	\$111.81	60	\$59,571.04

Region 6

County: Unknown

Level of Care	<u>Non Criminal Justice Adult</u>						<u>Criminal Justice Adult</u>			
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review					1	\$11.81				
Unknown Total			5		12	\$11.81			52	

Criminal Justice Adult

<div>Problem Solving Court</div> <div>ClientsFunds</div>	<div>Felons</div> <div>ClientsFunds</div>	<div>Misdemeanors</div> <div>ClientsFunds</div>	<div>Parolees at Risk of Revocation</div> <div>ClientsFunds</div>	<div>Re-Entry Riders</div> <div>ClientsFunds</div>	<div>Re-Entry Riders Parolees - TCG</div> <div>ClientsFunds</div>	<div>Probationers at Risk of Revocation</div> <div>ClientsFunds</div>
4	1	27	1	23	96	1



All Funding Sources 7/1/2008 - 03/31/2009

All Funding Sources 7/1/2008 - 03/31/2009

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>	
<u>Non Criminal Justice</u>	<u>20-520(i)</u>	<u>Juvenile Problem Solving Court</u>	<u>Criminal Justice Other</u>	<u>Adolescent Ineligible</u>	<u>Adult Ineligible</u>	<u>All Clients</u>	
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u>	<u>Funds</u>
						1	\$11.81
	3		1		36	262	\$11.81

Region 6 Total	9	\$12,756.68	57	\$141,631.28	5	\$17,779.26	201	\$261,971.43	18	\$44,365.64	188	\$171,419.07
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232	\$567,230.66	80	\$93,636.87	215	\$213,723.70	10	\$4,482.57	14	\$6,836.67	47	\$31,248.19	35	\$29,629.33
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22	\$21,142.76	16	\$41,062.08	32	\$95,371.20	172	\$355,519.82	10	\$223.62	99	\$3,098.94	1,390	\$2,113,129.77
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Region 7

County: Bonneville

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			4	\$630.00			16	\$2,435.59			75	\$11,679.52
Case Management			5	\$653.60			24	\$3,971.50	2	\$410.04	1	\$208.30
Direct Client Services - Screening & Chart Review	2	\$72.24	37	\$2,439.60			162	\$8,102.08	5	\$357.13	147	\$8,495.46
Drug Testing			12	\$904.50			23	\$2,322.00	1	\$54.00	15	\$1,080.00
Family / Marriage Education / Life Skills			10	\$8,451.25			23	\$21,455.50	1	\$643.75	14	\$10,947.50
Level I - Outpatient	2	\$253.71	18	\$16,241.62			44	\$35,393.22	3	\$2,069.28	24	\$17,789.99
Level II.1 - Intensive Outpatient	1	\$3,170.46	18	\$33,671.91			62	\$82,662.90	1	\$2,003.90	54	\$94,524.41
Level III.1 - Adult Halfway House			1	\$1,881.00			3	\$5,508.00			3	\$10,053.00
Level III.5 - Residential			2	\$8,280.00			12	\$38,336.00	1	\$5,624.00	8	\$42,704.00
Staffed Safe and Sober Adult Housing			12	\$12,316.50			19	\$20,389.50	1	\$1,841.42	12	\$13,087.00
Transportation			7	\$2,035.73			5	\$853.52			3	\$121.30
Bonneville Total	4	\$3,496.41	44	\$87,505.71			184	\$221,429.81	7	\$13,003.52	161	\$210,690.48



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
9	\$1,354.46	10	\$1,522.11	18	\$2,522.17			1	\$149.62	4	\$598.48	4	\$592.87
		6	\$594.07	15	\$1,762.33	2	\$244.41			8	\$983.24		
39	\$1,657.29	67	\$3,999.72	304	\$18,923.74	9	\$555.75	5	\$291.72	54	\$2,974.42	22	\$1,639.42
1	\$27.00	19	\$2,592.00	37	\$2,495.25	1	\$40.50			11	\$510.75	5	\$297.00
27	\$15,397.00	14	\$15,249.75	21	\$19,262.75	1	\$2,086.50	1	\$418.75	11	\$5,087.50	3	\$1,617.50
4	\$4,527.92	34	\$29,480.27	115	\$79,864.62	1	\$235.24	4	\$749.47	37	\$16,239.49	11	\$8,899.30
98	\$199,726.23	21	\$32,898.92	97	\$80,073.52	5	\$629.61			2	\$352.76	9	\$3,279.90
2	\$4,830.75	1	\$3,847.50							1	\$450.00	1	\$2,565.00
5	\$17,024.00	2	\$8,816.00	15	\$71,240.00							2	\$14,456.00
24	\$27,312.00	14	\$16,307.00	20	\$19,193.50	2	\$1,895.25	2	\$874.00	12	\$6,428.50	3	\$1,817.00
5	\$2,241.77	5	\$303.14	11	\$2,151.34					1	\$12.44	2	\$140.17
118	\$274,098.42	72	\$115,610.48	309	\$297,489.22	9	\$5,687.26	6	\$2,483.56	55	\$33,637.58	27	\$35,304.16



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>			
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$149.62	7	\$1,072.12			5	\$757.12			154	\$23,463.68
1	\$42.75									64	\$8,870.24
17	\$845.13	15	\$759.42	1	\$97.24	81	\$4,092.59	8	\$159.05	100	\$3,888.06
						3	\$40.50			126	\$10,363.50
										125	\$100,617.75
		3	\$3,523.08			29	\$22,900.55	1	\$171.00	328	\$238,338.76
12	\$13,166.54	11	\$13,791.88	8	\$11,276.59	33	\$39,620.48			429	\$610,850.01
		1	\$2,880.00							13	\$32,015.25
2	\$36,000.00	4	\$27,420.00			10	\$102,060.00			62	\$371,960.00
										121	\$121,461.67
						1	\$24.00			40	\$7,883.41
18	\$50,204.04	19	\$49,446.50	8	\$11,373.83	87	\$169,495.24	8	\$159.05	100	\$4,059.06
										1,189	\$1,585,174.33

Region 7
County: Butte

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	PWWC		Child Protection		Child Protection Drug Court		Other		PWWC		Felony 19-2524	
	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds	Clients	Funds
Assessment											1	\$112.54
Case Management	1	\$512.98					2	\$1,773.90				
Direct Client Services - Screening & Chart Review							6	\$144.55	1	\$11.81	6	\$159.05
Level I - Outpatient							2	\$2,535.00			2	\$1,978.84
Level II.1 - Intensive Outpatient												
Butte Total	1	\$512.98					6	\$4,453.45	1	\$11.81	7	\$2,250.43



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$74.88												
2	\$117.56			1	\$10.69								
3	\$47.31	1	\$36.81	6	\$195.93							1	\$60.43
3	\$3,283.56	1	\$1,187.33									1	\$876.85
				1	\$149.62								
3	\$3,523.31	1	\$1,224.14	6	\$356.24							1	\$937.28



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
				1	\$135.00							3	\$322.42
												6	\$2,415.13
				1	\$25.00					3	\$98.62	28	\$779.51
												9	\$9,861.58
												1	\$149.62
				1	\$160.00					3	\$98.62	28	\$13,528.26

Region 7

County: Clark

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review												
Clark Total												



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
						1\$60.43
						1\$60.43

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
								1	\$25.00	1	\$36.81	3	\$122.24
								1	\$25.00	1	\$36.81	3	\$122.24



Region 7

County: Custer

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50				
Direct Client Services - Screening & Chart Review	1	\$36.81	1	\$228.53			1	\$84.05				
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$716.37								
Level II.1 - Intensive Outpatient							1	\$427.72				
Level III.1 - Adult Halfway House												
Level III.5 - Residential	1	\$1,216.00	1	\$3,040.00								
Staffed Safe and Sober Adult Housing												
Custer Total	1	\$1,252.81	1	\$3,984.90			2	\$669.27				



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
4 \$143.31	4 \$134.19	6 \$423.01			1 \$11.81	
1 \$418.75						
2 \$2,887.63	3 \$1,384.10	5 \$2,175.79				
2 \$4,625.71	1 \$836.04	3 \$1,578.86				
1 \$2,479.50						
2 \$8,512.00						
1 \$644.00						
4 \$19,710.90	4 \$2,354.33	7 \$4,177.66			1 \$11.81	



<u>Non CJ Adolescent</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
1	\$60.43									3	\$86.81	22	\$1,208.95
												1	\$418.75
1	\$556.12	1	\$472.50									13	\$8,192.51
												7	\$7,468.33
												1	\$2,479.50
												4	\$12,768.00
												1	\$644.00
1	\$616.55	1	\$472.50							3	\$86.81	25	\$33,337.54



Region 7

County: Fremont

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$157.50			2	\$315.00
Case Management							2	\$402.75				
Direct Client Services - Screening & Chart Review			3	\$181.36			14	\$805.28			4	\$110.50
Family / Marriage Education / Life Skills												
Level I - Outpatient			1	\$2,380.23			2	\$641.70				
Level II.1 - Intensive Outpatient			3	\$5,924.67			8	\$9,276.84			1	\$74.84
Level III.5 - Residential			1	\$6,992.00			1	\$1,368.00			1	\$6,240.00
Staffed Safe and Sober Adult Housing												
Fremont Total			4	\$15,478.26			18	\$12,652.07			4	\$6,740.34



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
2 \$256.50		1 \$74.74				
3 \$97.24	2 \$86.81	12 \$642.49			4 \$72.24	2 \$85.43
1 \$693.75						
	2 \$2,266.26	6 \$3,177.29				1 \$727.19
20 \$53,718.63	2 \$1,678.50	4 \$8,421.86				
		1 \$6,232.00				
2 \$2,242.50						
21 \$57,008.62	3 \$4,031.57	15 \$18,548.38			4 \$72.24	2 \$812.62



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												6	\$803.74
												2	\$402.75
1	\$23.62	2	\$36.81			3	\$109.12			4	\$134.05	54	\$2,384.95
												1	\$693.75
		2	\$1,255.58									14	\$10,448.25
		1	\$864.32	1	\$831.44	1	\$1,945.38					40	\$82,736.48
						1	\$3,420.00					5	\$24,252.00
												2	\$2,242.50
1	\$23.62	3	\$2,156.71	1	\$831.44	3	\$5,474.50			4	\$134.05	79	\$123,964.42



Region 7

County: Jefferson

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50							16	\$2,477.10
Case Management							1	\$21.37				
Direct Client Services - Screening & Chart Review			3	\$181.43			21	\$1,072.00	1	\$23.62	25	\$1,397.63
Drug Testing			1	\$175.50			1	\$54.00			3	\$324.00
Family / Marriage Education / Life Skills							1	\$300.00				
Level I - Outpatient			2	\$705.43			9	\$6,842.61	1	\$2,544.54	5	\$5,876.15
Level II.1 - Intensive Outpatient			1	\$1,860.99			8	\$7,485.37	1	\$748.38	6	\$14,542.85
Level III.5 - Residential							1	\$760.00			1	\$4,160.00
Oral Interpreter / Sign Language (includes travel)											1	\$50.00
Staffed Safe and Sober Adult Housing							2	\$1,943.50				
Transportation							1	\$999.00				
Jefferson Total			3	\$3,080.85			23	\$19,477.85	1	\$3,316.54	26	\$28,827.73



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
5	\$609.20	3	\$352.15	3	\$374.09								
10	\$307.67	5	\$434.82	55	\$3,164.18					3	\$97.24	3	\$170.86
		2	\$270.00	1	\$108.00								
				1	\$381.25								
1	\$278.09	7	\$4,858.90	24	\$15,250.56					1	\$64.12	1	\$465.20
29	\$79,324.59	2	\$3,401.03	24	\$20,964.47							1	\$299.40
1	\$152.00											1	\$5,776.00
				1	\$437.00								
				1	\$49.76								
34	\$80,671.55	7	\$9,316.90	55	\$40,729.31					3	\$161.36	4	\$6,711.46



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		1	\$157.50			1	\$135.00					30	\$4,262.54
												1	\$21.37
2	\$61.81	3	\$166.79			5	\$156.50	1	\$36.81	27	\$702.15	164	\$7,973.51
												8	\$931.50
												2	\$681.25
1	\$855.00	1	\$1,584.96			3	\$2,165.63					56	\$41,491.19
		2	\$864.30			3	\$1,390.74			1	\$32.09	78	\$130,914.21
		1	\$16,200.00			2	\$9,540.00					6	\$36,588.00
												1	\$50.00
												3	\$2,380.50
												2	\$1,048.76
2	\$916.81	3	\$18,973.55			7	\$13,387.87	1	\$36.81	28	\$734.24	188	\$226,342.83



Region 7

County: Lemhi

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50			1	\$157.50			7	\$1,102.50
Case Management											1	\$138.94
Direct Client Services - Screening & Chart Review			1	\$23.69			12	\$654.30	1	\$25.00	14	\$665.08
Drug Testing												
Level I - Outpatient							6	\$3,175.85			5	\$4,836.48
Level II.1 - Intensive Outpatient			1	\$1,753.81			5	\$5,384.64	1	\$547.20	5	\$9,148.81
Level III.1 - Adult Halfway House												
Level III.1 - Transitional Housing												
Level III.5 - Residential							1	\$5,472.00				
Transportation												
Lemhi Total			2	\$1,935.00			14	\$14,844.29	1	\$572.20	14	\$15,891.81



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
7 \$277.29	8 \$390.41	27 \$1,818.16				1 \$156.29
		1 \$13.50				
1 \$876.76	5 \$3,550.37	14 \$7,789.99				
13 \$16,851.98	2 \$609.49	9 \$8,430.32				
		1 \$1,575.00				
1 \$7,144.00		3 \$22,608.00				1 \$4,864.00
		1 \$139.23				
16 \$25,150.03	8 \$4,550.27	27 \$42,374.20				2 \$5,020.29



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												9	\$1,417.50
												1	\$138.94
3	\$75.00	3	\$107.88			2	\$47.24			7	\$270.86	86	\$4,511.20
												1	\$13.50
2	\$225.16	2	\$1,846.60			2	\$1,463.68					36	\$23,764.89
												35	\$42,726.25
												1	\$1,575.00
		1	\$15,210.00									1	\$15,210.00
		1	\$19,080.00			1	\$3,600.00					8	\$62,768.00
												1	\$139.23
4	\$300.16	3	\$36,244.48			2	\$5,110.92			7	\$270.86	92	\$152,264.51



Region 7

County: Madison

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment											6	\$938.25
Direct Client Services - Screening & Chart Review	2	\$86.81	1	\$25.00			7	\$204.98			10	\$374.39
Drug Testing											1	\$40.50
Family / Marriage Education / Life Skills											1	\$143.75
Level I - Outpatient							2	\$3,596.57			3	\$3,527.16
Level II.1 - Intensive Outpatient			1	\$491.84			6	\$8,780.28			3	\$8,450.45
Level III.1 - Adult Halfway House												
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing											1	\$149.50
Madison Total	2	\$86.81	1	\$516.84			10	\$12,581.83			11	\$13,624.00



Criminal Justice Adult

<u>Problem Solving Court</u>		<u>Felons</u>		<u>Misdemeanors</u>		<u>Parolees at Risk of Revocation</u>		<u>Re-Entry Riders</u>		<u>Re-Entry Riders Parolees - TCG</u>		<u>Probationers at Risk of Revocation</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$74.88			4	\$430.87								
2	\$48.62	1	\$85.43	15	\$935.66			1	\$25.00	2	\$85.43	2	\$60.43
				8	\$4,680.40					2	\$921.40		
14	\$23,996.68			3	\$1,344.06					1	\$641.65		
				1	\$5,265.00								
				1	\$8,640.00								
14	\$24,120.18	1	\$85.43	16	\$21,295.99			1	\$25.00	2	\$1,648.48	2	\$60.43



Non CJ Adolescent

Criminal Justice Adolescent

Ineligible

All

<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
1	\$157.50	1	\$135.00									13	\$1,736.50
1	\$48.62	4	\$312.58	1	\$11.81	3	\$84.05			8	\$211.81	60	\$2,600.62
												1	\$40.50
												1	\$143.75
		3	\$4,760.42			2	\$1,564.22					20	\$19,050.17
		1	\$3,751.44	1	\$748.64	1	\$540.48					31	\$48,745.52
												1	\$5,265.00
		2	\$12,600.00									3	\$21,240.00
												1	\$149.50
1	\$206.12	5	\$21,559.44	1	\$760.45	4	\$2,188.75			8	\$211.81	74	\$98,971.56



Region 7

County: Teton

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment							1	\$22.50				
Case Management							1	\$384.74				
Direct Client Services - Screening & Chart Review			2	\$118.31			4	\$131.36				
Level I - Outpatient							1	\$213.82				
Level II.1 - Intensive Outpatient			2	\$4,376.44			1	\$439.93				
Level III.1 - Adult Halfway House											1	\$270.00
Level III.5 - Residential			1	\$7,752.00								
Teton Total			2	\$12,246.75			5	\$1,192.35			1	\$270.00



Criminal Justice Adult

<u>Problem Solving Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders Parolees - TCG</u>	<u>Probationers at Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$157.50				
1 \$42.75						
4 \$84.19	2 \$97.24	3 \$193.10				1 \$23.69
						1 \$846.54
8 \$10,571.77						
1 \$9,576.00		1 \$4,184.00				
8 \$20,274.71	2 \$97.24	3 \$4,534.60				1 \$870.23



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>				<u>Ineligible</u>		<u>All</u>					
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
		2	\$315.00									4	\$495.00
												2	\$427.49
		5	\$325.77			2	\$73.62			4	\$159.05	27	\$1,206.33
						1	\$157.50					3	\$1,217.86
												11	\$15,388.14
												1	\$270.00
		1	\$28,620.00									4	\$50,132.00
		5	\$29,260.77			2	\$231.12			4	\$159.05	33	\$69,136.82

Region 7

County: Unknown

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Direct Client Services - Screening & Chart Review												
Level I - Outpatient												
Unknown Total			5				12				52	



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
		1\$36.81				
		1\$1,422.45				
4	1	27\$1,459.26	1	23	96	1

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$36.81
												1	\$1,422.45
		3				1				36		262	\$1,459.26

Region 7 Total	7	\$5,349.01	55	\$124,748.31		255	\$287,300.92	10	\$16,904.07	216	\$278,294.79
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211	\$504,557.72	98	\$137,270.36	435	\$430,964.86	9	\$5,687.26	7	\$2,508.56	65	\$35,531.47	40	\$49,776.90
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27	\$52,267.30	37	\$158,113.95	10	\$12,965.72	106	\$196,048.40	10	\$220.86	157	\$5,791.31	1,679	\$2,304,301.77
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Region None

County: Unknown

Non Criminal Justice Adult

Criminal Justice Adult

Level of Care	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$135.00			3	\$472.50			26	\$3,892.50
Case Management												
Direct Client Services - Screening & Chart Review			1	\$25.00			8	\$256.36			44	\$1,481.45
Drug Testing			1	\$40.50								
Family / Marriage Education / Life Skills											1	\$18.75
Level I - Outpatient							1	\$866.04			2	\$1,857.01
Level II.1 - Intensive Outpatient			1	\$427.77			1	\$2,096.52			1	\$303.86
Level III.5 - Residential												
Staffed Safe and Sober Adult Housing												
Transportation												
Unknown Total			5	\$628.27			12	\$3,691.42			52	\$7,553.57



Criminal Justice Adult

<u>Problem Solving</u> <u>Court</u>	<u>Felons</u>	<u>Misdemeanors</u>	<u>Parolees at Risk of</u> <u>Revocation</u>	<u>Re-Entry Riders</u>	<u>Re-Entry Riders</u> <u>Parolees - TCG</u>	<u>Probationers at</u> <u>Risk of Revocation</u>
<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>	<u>Clients</u> <u>Funds</u>
		1 \$192.37				
	1 \$25.00	4 \$229.91				1 \$25.00
		1 \$108.00				
		2 \$919.71				
		1 \$1,253.50				
		1 \$407.26				
	1 \$25.00	27 \$3,110.75				1 \$25.00



<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												30	\$4,500.00
												1	\$192.37
		3	\$122.31							7	\$165.34	69	\$2,330.37
												2	\$148.50
												1	\$18.75
												5	\$3,642.76
												3	\$2,828.15
		1	\$16,020.00									1	\$16,020.00
												1	\$1,253.50
												1	\$407.26
		3	\$16,142.31							36	\$165.34	262	\$31,341.66



Region None Total		2	\$628.27		8	\$3,691.42		44	\$7,553.57
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	1	\$25.00	4	\$3,110.75				1	\$25.00
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	3	\$16,142.31				7	\$165.34	70	\$31,341.66
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Region Unknown

County: Unknown

Level of Care	Non Criminal Justice Adult						Criminal Justice Adult					
	<u>PWWC</u>		<u>Child Protection</u>		<u>Child Protection Drug Court</u>		<u>Other</u>		<u>PWWC</u>		<u>Felony 19-2524</u>	
	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
Assessment			1	\$157.50								
Direct Client Services - Screening & Chart Review			3	\$75.00			3	\$61.81			8	\$134.05
Level II.1 - Intensive Outpatient												
Unknown Total			5	\$232.50			12	\$61.81			52	\$134.05



Criminal Justice Adult

<u>Problem Solving Court</u> <u>Clients</u> <u>Funds</u>	<u>Felons</u> <u>Clients</u> <u>Funds</u>	<u>Misdemeanors</u> <u>Clients</u> <u>Funds</u>	<u>Parolees at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders</u> <u>Clients</u> <u>Funds</u>	<u>Re-Entry Riders Parolees - TCG</u> <u>Clients</u> <u>Funds</u>	<u>Probationers at Risk of Revocation</u> <u>Clients</u> <u>Funds</u>
4\$100.00		22\$535.43	1\$25.00	23\$561.81	96\$2,384.05	
3\$791.27						
4\$891.27		27\$535.43	1\$25.00	23\$561.81	96\$2,384.05	

<u>Non CJ Adolescent</u>		<u>Criminal Justice Adolescent</u>		<u>Ineligible</u>		<u>All</u>							
<u>Non Criminal Justice</u>		<u>20-520(i)</u>		<u>Juvenile Problem Solving Court</u>		<u>Criminal Justice Other</u>		<u>Adolescent Ineligible</u>		<u>Adult Ineligible</u>		<u>All Clients</u>	
<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>	<u>Clients</u>	<u>Funds</u>
												1	\$157.50
						1	\$11.81			29	\$711.81	190	\$4,600.77
												3	\$791.27
						1	\$11.81			36	\$711.81	262	\$5,549.54



Region Unknown Total		3	\$232.50		3	\$61.81		8	\$134.05
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4	\$891.27		22	\$535.43	1	\$25.00	23	\$561.81	96	\$2,384.05	
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			1	\$11.81		29	\$711.81	190	\$5,549.54
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